

2016-2017 estimated : £23,933

Updated: July, 2017

2015-16 £39,878

2014-15 £37,400

2013-14 £24,600

2012-13 £14,400

Intervention	Cost	% of allocation of Pupil Premium	Impact at year end, July 2017
TA support for specific intervention groups	£12,540 Avg 5 hrs/week x 6 classes (30 x 38 x £11)	52%	77% exp progress R 24% greater 91% exp progress W 29% greater 78% exp progress M 18% greater In Year 6, 100% disadvantaged pupils making expected progress. <i>The above figures do NOT include children with special educational needs or 2 new pupils in Year 2.</i>
1:1 classroom support from January 2017	£4840 Year 2 20 hrs/week 20 x 22 x £11	20%	Behaviour incidents reduced from 2-3x/daily to 1-2 per week.
1:3 phonics/writing support small group	£1045 KS1 2.5 hr/week 2.5 x 38 x £11	4%	100% Year 2 children passed the phonics resits.
1:5 Box Clever speaking & listening	£500 EYFS 1 hr/week	>1%	60% 'signed off'
Lexia	£1092: Licence fee £522.50: Lexia supervisor early morning club 15min/day x 5 x 38 = 47.5 hours x £11	4.5%	All pupils making progress through the programme; improvements evident in phonic knowledge, especially in reading (ability to blend unfamiliar words) and spelling.
Creative Play sessions 1:1	£210 6 week session x £35	0.9%	Behaviour incidents reduced by 90%.
1:1 Beanstalk Reading	£642	2.5%	81% exp progress R 24% greater
General subsidies including school trips, residential visits	£550	2%	Pupils able to participate in before school and after school clubs.
After-school club fees, incl science and sport	£100	>1%	Pupils able to attend residential trips/ educational visits.
Clicker 6	£450	2%	81% exp progress R 24% greater
Language Link	£474	2%	
Speech Link	£378	1.5%	S&L difficulties diagnosed in EYFS and supported with 1:1 speech interventions.
Reading resources for emerging readers	£500	2%	

RM Easimaths	£114	>1%	71% exp progress 18% greater
Assessment Tools Lucid Ability Lucid COPS	£490	2%	Early intervention takes place immediately following SENCo's assessments.
Totals	£4,148 (material resources) £20,300 (human resources) TOTAL: £24,448	17% 83% 100%	